

Annexure-II

Guidelines for a Detailed Project Report for one time financial assistance under JnNURM for purchase of buses for urban public transport

The Ministry of Urban Development has approved one-time assistance to States under which cities could secure financial assistance under the JnNURM for the purchase of buses for urban public transport. Sanction of funds will require the preparation of a Detailed Project Report to be considered by the Central Sanctioning and Monitoring Committee, after it is appraised by the duly appointed appraisal agency. These guidelines set out the information that is expected in the DPR and also suggest a structure of the different sections of the DPR so that cities find it easy of prepare the required reports.

The DPR would be in three parts and each would have different segments. The expectations in each part and the different sections therein are as follows:

Part I

This part presents an introduction and would be expected to contain the following:

1. Current transport situation in the city
2. Current public transport situation in the city (include type, numbers, ownership, vehicle specifications, operating & operator details, regulatory mechanism if any, fares, financing schemes, summary of strengths and weaknesses of current system from Government, operators and users perspective).

Part II

This part would contain details of the public transport introduction / improvement plan and would include the following segments:

1. Details of routes, frequencies, demand estimates, etc
2. Calculation of the bus requirements
3. Specifications of the buses proposed to be procured

4. Details of the infrastructure arrangements being made to accord priority to the operation of the buses, and other infrastructure improvement required.
5. Details of cost and revenue estimation (from all sources including proposed fare revision, if any) and the viability gap, if any. Details of cost on account of Central, State and ULB taxes
6. Details of the institutional arrangements being put in place for introduction / improvement of the public transport system
7. Details of the mode of financing the costs - capital and O&M
8. Details of how the buses shall be maintained in top most condition throughout their entire useful life.
9. Details of the ITS facilities regarding fare collection system, operation and management system proposed to be put in place
10. Details of how these services will integrate with the other public transport systems in the city and the multi-modal integration that will be brought about, if any
11. System for performance evaluation, incentives and penalties for performance efficiency.
12. Extent of financing requirements /funds sought under this proposal, including the phasing of such financial support

Part III

This part would contain details of the proposed reforms and would include the following segments:

1. Details of the proposed UMTA structure, composition, legal backing, functions, manpower requirements and staffing plan, etc
2. Details of the Urban Transport Fund proposed to be set up the State and City level, along with the sources of funding, estimates of funds that will be raised, management plan for the fund, eligible claims from the fund, appraisal and approval mechanism for claims from the fund, etc
3. Advertisement policy statement
4. Parking policy statement

5. Mechanism to enforce the parking policy that has been formulated along with restrictions on parking proposed to be implemented as well as new parking spaces to be created
6. Transit Oriented Development (TOD) policy and amendments proposed in the byelaws to encourage TOD
7. Details of the coordination department in the State Government and the measures proposed to strengthen the concerned department to deal with the subject of urban transport
8. Details of the Traffic Information and Management Control Centre proposed to be set up giving its
 - Objectives / Functions
 - Structure
 - Reporting Channel
 - Staffing
 - Information systems
 - Control systems
9. Regulatory mechanism proposed for the periodic revision of fares
10. State Taxes and duties proposed to be waived off for urban public transport
